

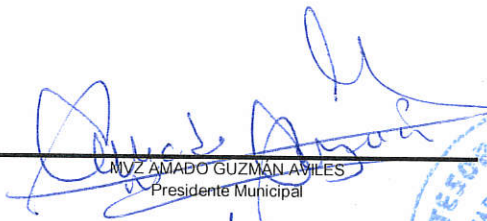
Municipio de Tantoyuca
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de octubre de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,718,342.01	\$-984,168.27	\$734,173.74	\$509,324.99	\$509,324.99	\$224,848.75
Sindicatura	\$1,490,926.45	\$-301,328.44	\$1,189,598.01	\$770,656.24	\$770,656.24	\$418,941.77
Regiduría	\$4,022,856.02	\$227,142.86	\$4,249,998.88	\$2,931,712.17	\$2,931,712.17	\$1,318,286.71
Secretaría del ayuntamiento	\$666,536.90	\$27,142.86	\$693,679.76	\$463,245.48	\$463,245.48	\$230,434.28
Organo de Control Interno	\$434,907.62	\$-42,857.14	\$392,050.48	\$263,579.40	\$263,579.40	\$128,471.08
Presidente Municipal	\$5,289,067.79	\$545,866.67	\$5,834,934.46	\$4,601,768.76	\$4,601,768.76	\$1,233,165.70
Desarrollo Económico	\$1,311,175.38	\$145,879.57	\$1,457,054.95	\$1,115,382.78	\$1,115,382.78	\$341,672.17
Desarrollo social	\$4,911,987.56	\$392,734.38	\$5,304,721.94	\$4,114,903.50	\$4,114,903.50	\$1,189,818.44
Dirección de Obras Públicas	\$8,305,530.60	\$206,833,566.69	\$215,139,097.29	\$152,265,140.63	\$152,265,140.63	\$62,873,956.66
Tesorería	\$340,670,931.82	\$-105,588,556.78	\$235,082,375.04	\$92,696,077.53	\$87,615,330.88	\$142,386,297.51
Total del Gasto	\$368,822,262.15	\$101,255,422.40	\$470,077,684.55	\$259,731,791.48	\$254,651,044.83	\$210,345,893.07




 MVZ AMADO GUZMAN AVILES
 Presidente Municipal


 C. DELFINA DEL ANGEL HERNANDEZ
 Sindico


 C. HOMERO SANCHEZ RIVERA
 Regidor Primero


 LEC LEONORILDA PEREZ SANCHEZ
 Tesorero

